

The attached section is an extract from the Agency IT Portfolio Summary BY 20 BFS that is responsive to your request for the description of 2020 CPIC (Major/Medium/Lite) OCFO BFS.

## ***Descriptive Information BY20***

### UPI Information BY20

Agency	Environmental Protection Agency
Bureau	Office Of The Chief Financial Officer
Change in Investment Status Identifier	No Change in Status
Agency description of change in investment status	N/A
Name of this Investment	BFS - Budget Formulation System
Full UPI/UII Code	020-000010070 00-00-02-16-02-00
Unique Investment Identifier 9 Digit Code	000010070
Shared Services Category	00
Shared Services Identifier	
Mission Support Investment Category	Other
Part of Agency IT Portfolio Summary	IT Investments for Mission Support Systems
Standard IT Infrastructure and Management Category	Application
OMB Major Mission Area	Multi-Goal IT Investments
OMB Investment Type	02 - Non-Major IT Investment
National Security Systems Identifier	Non-National Security System Investment
Previous (UII) (12 digits required for all legacy investments)	020-000010070 00-00-01-01-02-00
OMB Short Description	Budget Formulation System (BFS) formerly titled New Budget Formulation System (NBFS) will be EPA's future budgeting system. Budget Automation System (formerly titled Budget Formulation System) is EPA's current budgeting system. Development began in 2014.
EPA IT Project Code	BD
In which year did or will this investment begin? (Specify year - e.g., 2013)?	2014
In which year will this investment reach the end of its estimated useful life? (specify year - e.g., 2021)	2030

#### Alignment to IT/IM Strategic Plan Initiatives:

The IT/IM Strategic Plan is an EPA-wide strategy that focuses on the strategic enterprise-wide needs that align with the administrator's priorities. The CIO SAC defined seven IT/IM Initiatives to help advance the strategy and drive change towards achieving the IT/IM Goal Statement. The CIO SAC is working to align Federal Information Technology

Acquisition Reform Act (FITARA) and Capital Planning and Investment Control (CPIC) reviews with the Initiatives.

Initiative Priority	IT IM Strategic Initiatives
1 (required)	2. Modernize EPA'S IT/IM infrastructure, applications and services
2 (optional)	
3 (optional)	

Provide the initiatives, goals or milestones that this investment plans to achieve in BY20.

The goal of the investment in BY20 is to provide performance data for the Performance Dashboard.